

**SECRET**

(Thousands of Then-Year Dollars) (Continued)

*Final charges  
called to  
11/23/82*

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Initiative Name: New Headquarters Building

Personnel Compensation/Benefits:	1984	1985	1986	1987	1988
OL - 6 Positions . . . . .	163	275	278	280	285
OS - 6 Positions . . . . .	87	176	178	119	88
OMS - 2 Positions . . . . .	--	--	--	66	67
	250	451	456	465	440

Travel and Transportation of People:

OL . . . . .	6	7	8	8	6
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Tents, Communications, and Utilities

OC - Leased Telephone Trunk . . . . .	--	97	118	141	168
ODP - Leased Hardware (Interim) . . . . .	--	--	--	52	630
OS - Command Post Trailers (2) . . . . .	10	11	12	13	--
	10	108	130	206	798

Other Services:

OL - Architectural and Engineering . . . . .	3800	556	622	279	--
- GSA Fees . . . . .	3500	1555	1742	1952	--
- Roads . . . . .	500	4000	--	--	--
- Moving of Operating Elements . . . . .	--	--	--	350	175
ODP - Moving and Installation Support . . . . .	--	--	622	349	--
- Hardware Relocation . . . . .	--	--	--	--	2351
- ADP Software . . . . .	--	--	--	349	392
OS - Site Security (Independent Contractors) . . .	175	910	1584	846	--
- Federal Protective Officers . . . . .	--	237	262	1731	1784
- CCTU System . . . . .	--	278	--	--	--

OC - Telephone System (Construction and Maintenance) . . . . .	--	--	1368	1603	1841
	4175	7536	6200	7459	6543
	7475	3596			

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Initiative Name: New Headquarters Building

	1984	1985	1986	1987	1988
<b>Supplies and Materials:</b>					
OL - Administrative . . . . .	5	6	6	7	3
ODP - Computer Cables and Others . . . . .	--	--	--	808	--
OS - Safety for Construction Site . . . . .	15	11	6	--	--
	<u>20</u>	<u>17</u>	<u>12</u>	<u>815</u>	<u>3</u>
<b>Equipment:</b>					
OL - Administrative . . . . .	4	4	5	5	3
OS - Construction Site - Communications . . . . .	50	6	7	--	--
- Security Alarms, Console, and Computer . . . . .	--	6618	--	--	--
- Security Access Control Systems. . . . .	--	221	--	--	--
OC - Black Telephone System:					
New Building . . . . .	--	3695	--	--	--
Old Building . . . . .	--	5807	--	--	--
Secure Telephone System					
New Building . . . . .	--	4502	--	--	--
Communications Equipment . . . . .	--	1705	2426	1772	4430
ODP - Teleprocessing . . . . .	--	--	--	3122	--
- Environmental Control/Monitoring . . . . .	--	--	--	681	--
OMS - Physical Fitness . . . . .	--	--	704	--	--
	<u>54</u>	<u>22,558</u>	<u>3,142</u>	<u>5,580</u>	<u>4,433</u>
<b>Land and Structures:</b>					
OL - Construction . . . . .	67,000	170,000	105,000		
- Contingencies . . . . .	5,000	11,300	12,300	6,900	
- Reserve . . . . .	0	2,000	0	2,000	
	<u>72,000</u>	<u>183,000</u>	<u>--</u>	<u>113,900</u>	<u>--</u>
TOTAL . . . . .	<u>187,815</u>	<u>30,677</u>	<u>9948</u>	<u>14533</u>	<u>12223</u>
	<u>79,815</u>	<u>140,517</u>			

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